

Yuba College

Action Plan 2015-18

College Goal	Linked to Program, Student Service or Administrative Service Review	Strategy/ Action	Target Date	Long Term or Short Term	Measureable Objective	Estimated Costs	Can This Strategy be Funded by Multiple Sources?
#2, #6	Public Safety Program Review	Readjust Budget for Modules 2 and 3, POCC, JOCC, COCC, 832 PC and AJ semester classes to meet accreditation standards	Spring 2016	Long Term	Continuation of academies; Meet Accreditation Standards; Maintained partnerships	\$61,000	No
#2, #6	Public Safety Program Review	Commence Police Academy Module 1	Spring 2016	Long Term	Increased enrollment; Maintained partnerships	\$29,000	No
#2, #6	Public Safety Program Review	Commence Fire Academy	Spring 2016	Long Term	Increased enrollment	\$18,000	No
#2, #6, #8	Radiology Technology Program Review	Remodel/Upgrade Rad Tech and Vet Tech Facilities	Spring 2016	Short Term	Meet Accreditation Requirements; Increased enrollment; Stronger partnerships	\$300,000	Deferred Maintenance
#2, #3, #5, #7	BSI and WLDC Initiative.	Fund student tutors, supplies and duplication in order to collect FTES. As long as the center is partially funded through BSI, we cannot collect FTES.	Fall 2015	Long Term	Increased FTES. The District should allocate needed resources to generate FTES because the WLDC pays for itself in one semester. It earns more than double what it will cost.	\$27,200	BSI (but this is going away)
#2, #6, #7	Student Services Equipment Request	Replace Carpet in 100B building	Fall 2015	Short Term	Facility Safety: A staff member tripped and fell due to the ripped carpet; a student could fall.	\$80,000	Deferred Maintenance
#3, #5, #6	Vice President Initiative	Purchase and Install 25Live Scheduling Software	Fall 2015	Short Term	Enrollment Management Aid	\$42,160	No
#2, #3, #7	LRC Facilities Request	Connect all LRC doors to the electronic door system. Currently many doors are unlocked/locked daily using zip-ties. All double doors throughout LRC which are on the system must have both leaves put on the system (currently only one leaf per door is on the system).	Fall 2015	Short Term	Facility Safety: ADA Compliance and Fire Safety	\$25,000	Deferred Maintenance
#4, #7	Student Services Equipment Request	Install television monitors at registration area, linked to closed circuit program; monitors in LRC and Cafeteria linked to same program to display important information about events and deadlines	Fall 2015	Short Term	Increased student success.	10,000	No
#4, #7	Student Services Equipment Request	Erect a marquee at entrance of West Parking Lot to display important information about events and deadlines	Fall 2015	Short Term	Increased student success.	Unknown	Partnerships
#2, #6	Public Safety Program Review	Commence Special Investigators Basic Course (SIBC)	Spring 2016	Long Term	Increased enrollment.	\$43,000	No
#1	Vice President and Office of Research Initiative	Redesign TracDat to meet the needs of program review and SLO development and assessment	Fall 2015	Short Term	Meaningful and productive program review and SLO assessment	\$0	N/A
#1	Vice President and Office of Research Initiative	Provide training in both TracDat and in the effective gathering and use of data.	Fall 2015	Long Term	Essential staff development for meaningful and productive program review and SLO assessment	\$0	N/A
#1, #2, #3	Office of Research Initiative	Develop and adopt a method for all applicable CTE programs to track their graduates' employment rates.	Fall 2015	Long Term	Essential for ACCJC Annual Report and for ongoing programatic review and assessment.	\$0	N/A

#1, #8, #9	Counseling Program Review	Improve the quality and effectiveness of the online orientation for new students. Specifically, and in keeping with SLO development, pre- and post-testing will be implemented to measure the orientation's effectiveness.	Fall 2015	Short Term	Increased student retention and completion. Increased student success.	Unknown	SSSP
#5, #7, #9	Counseling Program Review	Finish developing a process for correcting the Yuba College catalog, the information source for the Degree Audit/Electronic Educational Plan.	Fall 2015	Short Term	Essential for error-free Degree-Audit and Educational Plans. Increased student success.	\$0	N/A
#3, #5, #7	Counseling Program Review and SSSP Plan	Continue to automate processes to make it easier for students to complete forms, scholarship applications, etc., through TransForms and Academic Works software.	Fall 2015	Short Term	Increased student retention and completion. Increased student success.		SSSP Funded
#7, #9	Counseling Program Review	Develop a college-wide Student Services Report Card, as well as develop the criteria and tools to evaluate existing programs and services on effectiveness and efficiency of said services.	Fall 2015	Short Term	Increased student retention and completion. Increased student success.		SSSP Funded
#4, #8	Vice President Initiative	Develop online academic advising and tutoring options to meet the requirements of the Online Education Initiative.	Fall 2015	Short Term	Increased student retention and completion. Increased student success.		SE Funded
#1, #2, #3, #4, #6, #9	Education Master Plan and SSSP Plan	Continue to employ a Research Analyst.	Fall 2015	Long Term	Increased institutional efficiency and programmatic improvement.		SSSP Funded
#2, #7	Staffing Plan and SSSP Plan	Hire a Dean of Student Success.	Fall 2015	Long Term	Essential programmatic oversight.		SSSP Funded
#5	Scheduling Guidelines and SE and SSSP Plans	Refine Master Scheduling process to schedule courses in a way that reduces barriers to	Fall 2015	Short Term	Increased student enrollment, retention and completion.	\$0	
#2, #5	SSSP Plan	Expand assessment center hours to include late afternoon/evening placement testing sessions.	Fall 2015	Long Term	Increased student retention and completion.		SSSP Funded
#2, #5	SE Plan	Extend Childcare Center Hours to make it easier for all target groups, especially students age 25-39, to enroll in classes.	Fall 2015	Long Term	Increased student retention and completion.		SE Funded
#5	SSSP Plan	Hire a Financial Aid Outreach Specialist @.50FTE.	Fall 2015	Long Term	Increased student retention and completion.		SSSP Funded
#8	SE and SSSP Plans	Continue to work with Yuba-Sutter Transit to provide low-cost bus service to the Sutter Center and main campuses to increase access of students.	Fall 2015	Long Term	Developed partnerships to enhance student access, retention and completion. Increased enrollment.		Possible indirect costs to college and/or district.
#8	SE Plan	Conduct meetings between High School/Middle School and Community College faculty and administrators to increase student preparedness for community college.	Fall 2015	Long Term	Developed partnerships to enhance student access, retention and completion. Increased enrollment.		SE Funded
#5, #7	SSSP Plan	Continue to employ three (3) SSSP counselors.	Fall 2015	Long Term	Increased student retention and completion. Increased student success.		SSSP Funded
#5, #7	SSSP Plan	Continue to employ a Clear Lake SSSP/EOP&S counselor.	Fall 2015	Long Term	Increased student retention and completion. Increased student success.		SSSP Funded
#5, #7	SSSP Plan	Hire a Counseling Technical Specialist.	Fall 2015	Long Term	Increased student support.		SSSP Funded
#3, #7	BSI and SSSP Plans	Support math and reading support programs, such as "math boot camp."	Fall 2015	Long Term	Increased student success.		BSI Funded
	SSSP Plan	Hire an Instructional Assessment Facilitators.	Fall 2015	Long Term	Increased student support.		SSSP Funded

#3, #7	SSSP Plan	Offer online practice tests through Longsdale to help students score higher on the placement tests.	Fall 2015	Long Term	Increased student success.	SSSP Funded	
#3, #7	SE Plan	Infuse Reading Apprenticeship instruction into all ESL and Developmental English and math courses.	Fall 2015	Long Term	Increased student success.	SE Funded	
#2, #7, #9	SE Plan	Provide all instructors with professional development in "universal design" to help disabled students successfully complete courses required for degrees and certificates.	Fall 2015	Long Term	Professional development.	SE Funded	
#5, #7	SSSP Plan	Hire a Student Success Specialist for the College Success Center.	Fall 2015	Long Term	Increased student success.	SSSP Funded	
#5, #7	SE Plan	Hire a Career and Transfer Center Technician to expand academic and career advising.	Fall 2015	Long Term	Increased student retention and completion. Increased student success and transfer.	SE Funded	
#5, #7	SE Plan	Increase the MESA Director's employment to 1.0FTE, and incorporate the Academic Excellence Workshop (AEW) model in tutoring occurring in the CSC and WLDC.	Fall 2015	Long Term	Professional development and Increased student success.	SE Funded	
#1, #3, #6	SE Plan	Establish a Teaching and Learning Center, dedicated to providing high quality professional development for the campus community to better address the educational needs of students.	Fall 2015	Long Term	Professional development.	SE Funded	
#1, #5	BSI Plan	Establish an early-alert system to reduce student attrition.	Fall 2015	Long Term	Increased student retention and completion.	BSI Funded	
#1, #5	SE and SSSP Plans	Establish a telephone student support system by assigning a small cohort of students to each college employee who will contact students on a regular basis to check on their progress.	Fall 2015	Long Term	Increased student retention and completion.	SSSP Funded	
#1, #5	SE Plan	Incorporate elements from Puente and Umoja transfer programs in all courses to boost the transfer rates of African-American, Hispanic, and American Indian/Alaskan Native students.	Fall 2015	Long Term	Increased student retention and completion. Increased student success.	SE Funded	
#8, #9	SE and SSSP Plans	Develop new articulation agreements with four-year institutions.	Fall 2015	Long Term	Increased student educational opportunities.	Unknown	
#6, #7	Sciences	Provide WiFi throughout the 800 Building.	Fall 2015	Short Term	Facilities Update.	Unknown	IT budget
#6, #7	Statistics/Mathematics	Continue subscription of Mini-tab for Statistics classes.	Fall 2015	Short Term	Student Success.	\$5,000	IT budget