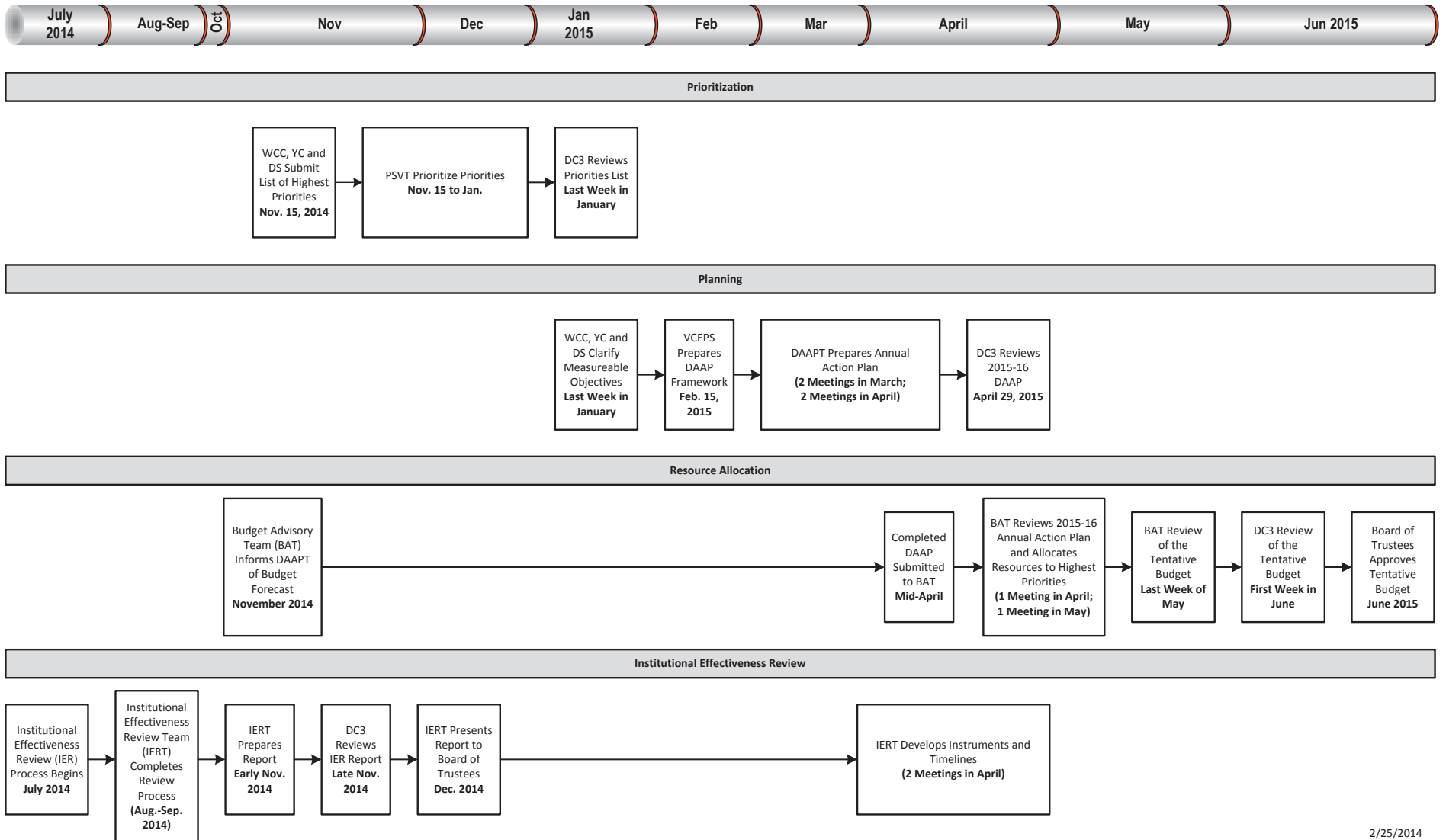


2014-2015 Strategic Planning Process



Yuba Community College District Annual District Planning Rhythm

2014-2015

Date	Process	Action	Who
July 1st	IER	Institutional Effectiveness Review (IER) Process Begins	IERT
Aug.-Sep.	IER	Institutional Effectiveness Review Team (IERT) Completes Review Process	IERT
Early November	IER	IERT Prepares Report and submits to DC3	IERT
November	Resource Allocation	Budget Advisory Team (BAT) Informs DAAPT of Budget Forecast	BAT
November 15th	Prioritization	WCC, YC and DS Submit List of Highest Priorities to PSVT	Colleges/District
Late November	IER	DC3 Reviews IER Report	DC3
Nov. 15-Jan.	Prioritization	PSVT Prioritize Priorities and submits to DC3	PSVT
December	IER	IERT Presents Report to Board of Trustees	IERT
Last Week in Jan.	Prioritization	DC3 Reviews Priorities List	DC3
Last Week in Jan.	Planning	WCC, YC and DS Clarify Measureable Objectives	Colleges/District
Mid-February	Planning	VCEPS Prepares DAAP Framework	VCEPS
March-April	Planning	DAAPT Prepares Annual Action Plan and submits to DC3	DAAPT
Mid-April	Resource Allocation	Completed DAAP Submitted to BAT	DAAPT
April	IER	IERT Develops Instruments and Timelines	IERT
Last Week in April	Planning	DC3 Reviews 2015-16 DAAP	DC3
April-May	Resource Allocation	BAT Reviews 2015-16 Annual Action Plan and Allocates Resources to Highest Priorities	BAT
Last Week in May	Resource Allocation	BAT Review of the Tentative Budget	BAT
First Week in June	Resource Allocation	DC3 Review of the Tentative Budget	DC3
June	Resource Allocation	Board of Trustees Approves Tentative Budget	Governing Board

Yuba Community College District Annual District Planning Rhythm

2014-2015

	July	August	September	October	November	December	January	February	March	April	May	June
Governing Board												Approve tentative budget
DC3					Review IER Report		Review priorities List			Review 2015-16 DAAP		Review tentative budget
BAT					Inform DAAPT of budget forecast					Review 2015-16 Annual Action Plan and allocate resources to highest priorities		
												Review tentative budget
DAAPT									Prepare Annual Action Plan and submit to DC3			
											Submit completed DAAP to BAT	
IERT	IER Process Begins	Complete Review Process			Prepare report and submit to DC3	Present report to Board of Trustees				Develop instruments and timelines		
PSVT					Prioritize priorities and submit to DC3							
VCEPS								Prepare DAAP Framework				
Colleges/ District					Submit list of highest priorities to PSVT		Clarify measureable objectives					

Definitions:

- BAT - Budget Advisory Team
- DAAP - District Annual Action Plan
- DAAPT - District Annual Action Plan Team
- DC3 - District Consultation and Coordination Council
- IER - Institutional Effectiveness Review
- IERT - Institutional Effectiveness Review Team
- PSVT - Program/Services Vitality Team
- VCEPS - Vice Chancellor Educational Planning and Services