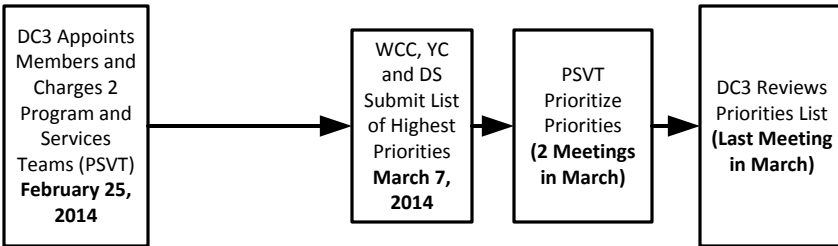


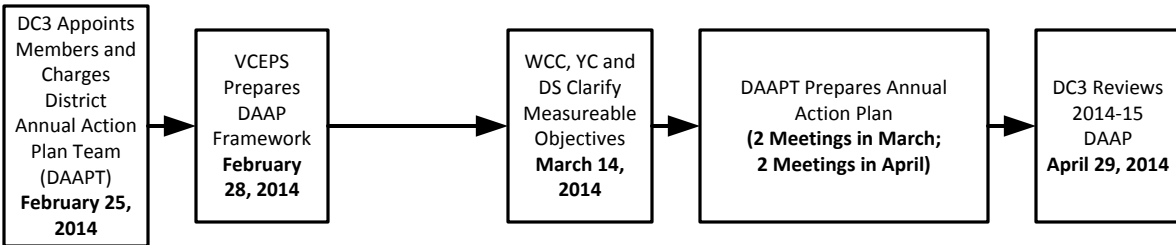
# 2014 Strategic Planning Process



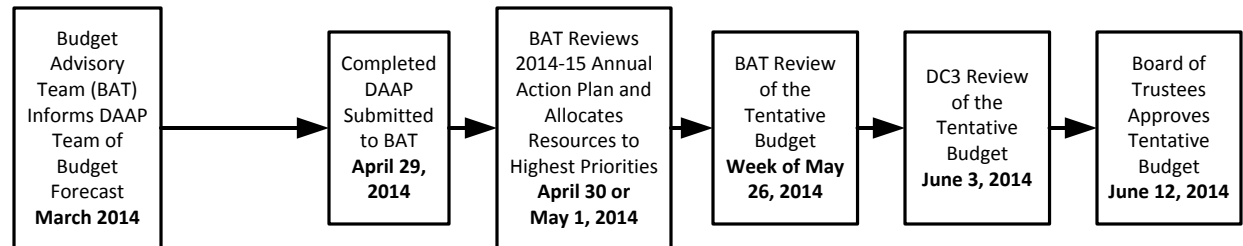
## Prioritization



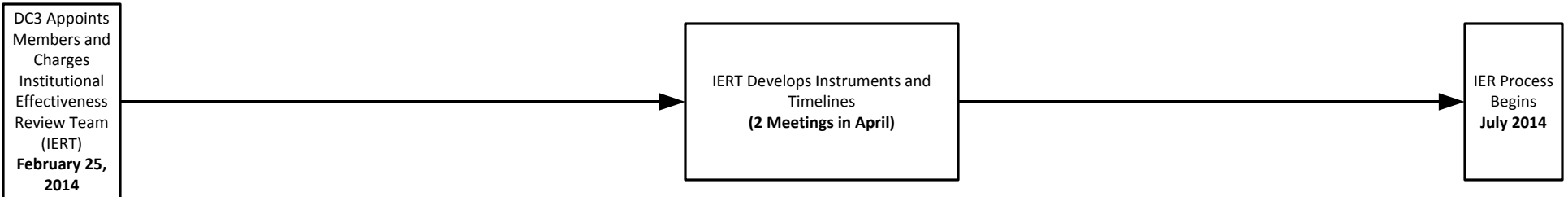
## Planning



## Resource Allocation



## Institutional Effectiveness Review



## 2014 Strategic Planning Calendar

DC3 – District Consultation and Coordination Council  
 DAAPT – District Annual Action Planning Team  
 BAT – Budget Advisory Team  
 IER – Institutional Effectiveness Review

PSVT – Programs and Services Vitality Team  
 DAAP – District Annual Action Plan  
 IERT – Institutional Effectiveness Review Team  
 DS – District Services

| Assignment  | Date                                   | Who               |
|---|--|-------------------|
| <b>PSVT, DAAPT, and IERT Appointed</b>  | February 25, 2014                      | DC3               |
| <b>DAAP Framework</b>   | February 28, 2014                      | VCEPS             |
| <b>List of Highest Priorities</b>   | March 7, 2014                          | WCC, YC, and DS   |
| <b>Clarify Measurable Objectives</b>  | March 14, 2014                         | WCC, YC, and DS   |
| <b>Prioritization Training</b>  | Week of March 17th                     | PSVT              |
| <b>Annual Action Plan Training</b>  | Week of March 17 <sup>th</sup> or 24th | DAAPT             |
| <b>Reviews Prioritized Lists</b>  | March 25, 2014                         | DC3               |
| <b>Budget Forecast to DAAPT</b>   | March 2014                             | BAT               |
| <b>Annual Action Planning Work</b>  | March 2014                             | DAAPT             |
| <b>Annual Action Planning Work</b>  | April 2014                             | DAAPT             |
| <b>Develop Review and Assessment Instruments and Timelines</b>                        | 2 Meetings in April                    | IERT              |
| <b>Annual Action Planning Complete and submitted to BAT</b>                           | April 29, 2014                         | DAAPT             |
| <b>Review 2014-15 Annual Action Plan and allocate resources to Highest Priorities</b> | April 30 or May 1, 2014                | BAT               |
| <b>Review Tentative Budget</b>  | Week of May 26, 2014                   | BAT               |
| <b>Review Tentative Budget</b>  | June 3, 2014                           | DC3               |
| <b>Tentative Budget Approved</b>  | June 12, 2014                          | Board of Trustees |
| <b>IER Process Begins</b>   | July 2014                              | IERT              |