

I. Academic Program Vitality Rating Results

Average 1	WCC-4	WCC-5	WCC-7	YC-1	YC-5	YC-6
Team 1	18.67	20.92	19.49	21.69	21.21	18.44
Team 2	17.57	19.80	22.00	21.17	17.71	17.30
Team 3	18.68	24.33	19.00	24.90	24.20	21.50
Sum	54.92	65.05	60.49	67.76	63.11	57.24
Average	18.31	21.68	20.16	22.59	21.03	19.08
Academic PV Rank	6	2	4	1	3	5

Adjusted Average	WCC-4	WCC-5	WCC-7	YC-1	YC-5	YC-6
Team 1	18.66	20.92	19.49	21.69	21.21	18.44
Team 2	17.36	19.62	21.34	19.31	16.02	16.03
Team 3	17.93	22.20	19.04	20.87	19.69	18.67
Sum	53.95	62.75	59.87	61.87	56.92	53.13
Average	17.98	20.92	19.96	20.62	18.97	17.71
Adjusted Academic PV Rank	5	1	3	2	4	6

Funding Order - DRAFT

Perkins	WCC-5
	YC-1
	YC-3
	WCC-7

SSSP	WCC-3
	WCC-6
	WCC-2

Instructional Equipment	YC-5
	WCC-4
	YC-2
	YC-6

Deferred Maintenance	WCC-1
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General Fund	YC-4
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II. Services and Non-Instructional Program Vitality Rating Results

Average 1	WCC-1	WCC-2	WCC-3	WCC-6	YC-2	YC-3	YC-4
Team 1	13.93	13.04	12.33	12.60	12.90	11.96	14.04
Team 2	11.56	11.86	12.33	12.10	13.53	13.44	14.57
Team 3	11.33	10.28	12.28	11.11	11.67	12.89	10.58
Sum	36.82	35.18	36.94	35.82	38.09	38.28	39.20
Average	12.27	11.73	12.31	11.94	12.70	12.76	13.07
Rank	4	7	5	6	3	2	1

Adjusted Average	WCC-1	WCC-2	WCC-3	WCC-6	YC-2	YC-3	YC-4
Team 1	13.93	13.04	12.33	12.60	12.90	11.96	14.04
Team 2	11.01	11.34	11.44	11.78	12.82	13.04	13.96
Team 3	10.48	9.96	10.79	11.11	11.35	12.67	11.26
Sum	35.43	34.35	34.57	35.49	37.06	37.67	39.27
Average	11.81	11.45	11.52	11.83	12.35	12.56	13.09
Adjusted Services PV Rank	5	7	6	4	3	2	1

Legend:
Deferred Maintenance
Instructional Equipment
General Fund
SSSP
Perkins