

**Institutional Effectiveness Review 2014-15**  
**District-level Program and Services Vitality (PSV) Process Tracking**

Input				Throughput			Output	
Program Review/ Student Services Review	Link to College Plans (e.g., Goal #, Annual Action Plan, etc.)	College Priority*	Program/Service Request	PSV Ranking	Requested Resources	Funded Resources	Funding Status	Outcomes (To Be Completed Summer 2015)
Biology Chemistry	Deferred Maintenance List; AAP; EMP	WCC 1 a. – d.	WCC 1 a. – d.: Building 600 Renovation	Deferred Maintenance 1	<\$200,000	\$14,555	Funded General Fund	
A&R	AAP; EMP; SSSP Plan	WCC 2	WCC 2: A&R Transcript Evaluator	SSSP 3	\$68,140	\$70,370	Funded WCC SSSP	
Counseling	AAP; EMP; SSSP Plan	WCC 3	WCC 3: Counselor	SSSP 1	\$100,000	\$87,648	Funded WCC SSSP	
Biology Chemistry	AAP; EMP	WCC 4a.	WCC 4a.: Equipment Biology/Ecology	Instructional Equipment 2	\$15,467	\$15,467	Funded Instructional Equipment	
Physics	AAP; EMP	WCC 4b.	WCC 4b.: Equipment Physics	Instructional Equipment 2	\$7,196	\$7,196	Funded Instructional Equipment	
Agriculture	AAP; EMP	WCC 5	WCC 5: Equipment Needs Greenhouse	Perkins 1	\$10,000	\$10,000	Funded Perkins (2013-14 Remaining Funds)	
Counseling	AAP; EMP; SSSP Plan	WCC 6	WCC 6: Outreach Specialist	SSSP 2	\$60,000	\$50,140	Funded WCC SSSP	
Accounting	AAP; EMP	WCC 7	WCC 7: Adjunct Small Business Management/ Entrepreneurship Program	Perkins 4	~\$53,500	\$44,250	Funded Perkins	
Agriculture	AAP; EMP	YC 1	YC 1: Agriculture Mechanics Instructor	Perkins 2	~\$150,000	\$111,834	Funded Perkins	
Library Services	AAP; EMP	YC 2	YC 2: Learning Resource Centers Computers	Instructional Equipment 3	\$80,000	\$80,000	Funded Instructional Equipment	
	AAP; EMP; SSSP Planning	YC 3	YC 3: CTE Specialist	Perkins 3	~\$34,571	\$71,000	Funded	
	AAP; EMP	YC 4	YC 4: Tutoring Support	General Fund	\$100,000		In progress with SSSP Planning	
Biology Ecology	AAP; EMP	YC 5	YC 5: Sutter County Center Wet Lab	Instructional Equipment 3	\$25,000	\$25,000	Funded Instructional Equipment	
Media Services	YC Goal #4	YC 6	YC 6: Classroom Equipment	Instructional Equipment 4	\$20,000	\$20,000	Funded Instructional Equipment	
		Annual Action		Transcript Evaluator	SSSP 4	\$70,370	Funded YC SSSP	

		Annual Action		Outreach and Recruitment Specialist	SSSP 5	\$60,665	Funded YC SSSP	
		Annual Action		Outreach and Recruitment Specialist	SSSP 6	\$60,665	Funded YC SSSP	

\*Presented in Alpha Order